

Appendix D1: Appropriations by Department/Function

ANNUAL BUDGET FOR BUTTE COUNTY, SD
For the Year January 1, 2025 through December 31, 2025

Governmental Funds								
	General Fund	County Road and Bridge Fund	207 E911 Fund	211 Fire Fund	220 Library Fund	229 Domestic Abuse Fund	248 Sobriety - 24/7 Fund	250 ROD/MOD Fund
100 General Government								
110 Legislative								
111 Board of County Commissioners	197,935							
112 Contingency (7-21-6.1)	100,000							
120 Elections	13,500							
130 Judicial System	112,682							
140 Financial Administration								
141 Auditor	629,661							
142 Treasurer	456,285							
143 Finance Office	-							
149 Other	150,000							
150 Legal Services								
151 States Attorney	683,857							
152 Public Defender	-							
153 Court Appointed Attorney	290,000							
154 Abused and Neglected Child Defense								
159 Other								
160 Other	5,000							
161 General Government Building	298,000							
162 Director of Equalization	416,638							
163 Register of Deeds	198,755							16,000
164 Judgments	-							
165 Veterans' Service Officer	31,069							
166 Predatory Animal (GFP)	15,000							
167 Disability Coordinator	-							
168 Self Insurance Plan	-							
169 Other	-							
170 Geographic Information System	-							
171 Information Technology	147,000							
172 Human Resources	-							
TOTAL GENERAL GOVERNMENT	3,745,382	-	-	-	-	-	-	16,000

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200 Public Safety								
210 Law Enforcement								
211 Sheriff	964,185							
212 County Jail	597,528							
213 Coroner	17,500							
214 County-Wide Law Enforcement	-							
215 Juvenile Detention	75,000							
219 Other Law Enforcement	-						73,531	
220 Protective & Emergency Services								
221 Fire Protection				59,239				
222 Emergency & Disaster Services	61,007							
223 Flood Control	-							
225 Communications Center (911)			844,858					
229 Other Prot. & Emerg. Services								
TOTAL PUBLIC SAFETY	1,715,220	-	844,858	59,239	-	-	73,531	-
300 Public Works								
310 Highways & Bridges								
311 Highways, Roads, & Bridges		2,677,210						
320 Sanitation								
321 Sewers		-						
322 Solid Wastes		-						
330 Transportation		-						
331 Airport		-						
332 Railroad		-						
333 Other Transportation		-						
340 Water System		-						
390 Other Public Works		-						
TOTAL PUBLIC WORKS	-	2,677,210	-	-	-	-	-	-

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400 Health & Welfare								
410 Economic Assistance								
411 Support of Poor	6,250							
412 Public Welfare	-							
413 LIEAP	-							
415 Food Stamp Distribution	-							
419 Other	-							
420 Health Assistance								
421 County Nurse	76,518							
422 Health Services	-							
423 Hospital	-							
424 Ambulance	106,406							
425 Board of Health	-							
426 WIC	-							
429 Other	-							
430 Social Services								
431 Day Care Centers	-							
432 Child Support Enforcement	-							
433 Care of Aged	-							
434 Domestic Abuse	-					3,850		
439 Other	-							
440 Mental Health Services								
441 Mentally Ill	50,500							
442 Developmentally Disabled	1,440							
443 Drug Abuse	-							
444 Mental Health Centers	-							
445 Mental Illness Board	5,500							
449 Other	-							
TOTAL HEALTH & WELFARE	246,614	-	-	-	-	3,850	-	-

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500 Culture & Recreation								
510 Culture								
511 Public Library					10,939			
512 Historical Museum	-							
513 County Monuments	-							
514 Historical Sites	-							
515 Memorial Day Expense	-							
516 Arts	-							
519 Other	-							
520 Recreation								
521 Recreation Program	-							
522 Parks	-							
523 Exhibition Building O & M	-							
524 County Fair	10,000							
525 Senior Citizens	-							
529 Other	-							
TOTAL CULTURAL & RECREATION	10,000	-	-	-	10,939	-	-	-
600 Conservation of Natural Resources								
610 Soil Conservation								
611 County Extension	116,227							
612 Soil Conservation Districts	2,500							
613 Rodent Control	-							
614 Predator Control Districts								
615 Weed Control	41,300							
616 Grasshopper & Pest Control	-							
619 Other								
620 Water Conservation								
621 Geological Survey								
622 Weather Modification								
623 Water Conservation Districts								
624 Drainage Commission								
629 Other								
TOTAL CONSERVATION OF NATURAL RESOURCES	160,027	-	-	-	-	-	-	-

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700 Urban & Economic Development								
710 Urban Development								
711 Planning & Zoning	41,145							
712 Urban & Rural Development								
719 Other								
720 Economic Development								
721 Tourism, Ind. & Rec. Development								
729 Other	20,000							
TOTAL URBAN & ECONOMIC DEVELOPMENT	61,145	-	-	-	-	-	-	-
750 INTERGOVERNMENTAL EXPENDITURES		26,000						
800 DEBT SERVICE	-	536,510						
850 Payments to Local Education Agencies								
890 Capital Outlay								
900 Other Uses								
910 Other Financing Uses								
911 Transfers Out	422,429							
912 Payments to Refunded Debt Escrow	-							
913 Special Items	-							
914 Extraordinary Items	-							
915 Discount on Bonds Issued	-							
TOTAL OTHER USES	422,429	-	-	-	-	-	-	-
TOTAL EXPENDITURE APPROPRIATIONS	6,360,817	3,239,720	844,858	59,239	10,939	3,850	73,531	16,000
Capital Outlay Accumulations (SDCL 7-21-51)								
TOTAL APPROPRIATIONS	6,360,817	3,239,720	844,858	59,239	10,939	3,850	73,531	16,000

Appendix D2: Means of Finance

ANNUAL BUDGET FOR BUTTE COUNTY, SD
For the Year January 1, 2025 through December 31, 2025.

Governmental Funds								
	General Fund	County Road and Bridge Fund	207 E911 Fund	211 Fire Fund	220 Library Fund	229 Domestic Abuse Fund	248 Sobriety - 24/7 Fund	250 ROD/MOD Fund
Cash Balance Applied	874,204	980,716	-			3,303	62,401	7,342
311 Current Property Tax Levy	4,188,463	326,248	-	59,239	10,939	-	-	-
Less current uncollected								
Less 25% to Cities	(12,523)	(31,967)						
311 TIF Property Taxes	-	-	-	-	-	-	-	-
312/319 - Other Taxes	132,000	260,500	-	3,118	576	-	-	-
NET TOTAL TAXES	4,307,940	554,781	-	62,357	11,515	-	-	-
320 Licenses & Permits	62,500	-	-	-	-	-	-	-
330 Intergovernmental Revenue	863,200	1,859,735	95,000	-	-	-	-	-
340 Charges for Goods & Services	503,753	15,000	422,429	-	-	-	15,000	9,500
350 Fines & Forfeits	14,000	-	-	-	-	750	-	-
360 Miscellaneous Revenue	70,000	-	-	-	-	-	-	-
370 Other Financing Sources	-	-	371,895	-	-	-	-	-
TOTAL OTHER REVENUES	1,513,453	1,874,735	889,324	-	-	750	15,000	9,500
SUBTOTAL (Cash + Taxes + Other Rev)	6,695,597	3,410,232	889,324	62,357	11,515	4,053	77,401	16,842
Less 5% (SDCL 7-21-18)	334,780	170,512	44,466	3,118	576	203	3,870	842
NET MEANS OF FINANCE	6,360,817	3,239,720	844,858	59,239	10,939	3,850	73,531	16,000
TOTAL APPROPRIATIONS	6,360,817	3,239,720	844,858	59,239	10,939	3,850	73,531	16,000

Proprietary Funds		
	Solid Waste Fund	Unemployment Fund
Net Position, January 1		
Estimated Revenue		
Less Expenses		
Net Position, December 31		

ADOPTION OF PROVISIONAL BUDGET FOR
BUTTE COUNTY, SOUTH DAKOTA
NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Butte County, will meet in the Courthouse at 839 5th Ave. Belle Fourche, South Dakota on 3rd day of September, 2024 at 9:30 AM for the purpose of considering the foregoing Provisional Budget for the year 2025 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 17th day of September, 2024. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Annie Capp Butte County Auditor
Belle Fourche, South Dakota

Appendix D3: Means of Finance-Directions

(PROVISIONAL) OR (ANNUAL) BUDGET FOR _____ COUNTY, SD
For the Year January 1, 20__ through December 31, 20__

	General Fund	County Road and Bridge Fund	<u>Courthouse Building</u> Fund	<u>911 Service</u> Fund	Fund	Fund
A	<hr/>					
	Cash Balance Applied	185,325	-	2,000	-	
#1	311 Current Property Tax Levy	2,187,973	300,000	7,674	-	
	Less current uncollected	(3,000)	()	()	()	()
	Less 25% to Cities	(12,475)	(300)	()	()	()
	311 TIF Property Taxes					
	312/319 - Other Taxes	2,575	183,000	1,000	25,000	
B	NET TOTAL TAXES	2,175,073	482,700	8,674	25,000	
	320 Licenses & Permits	20,270	-			
	330 Intergovernmental Revenue	66,300	228,840			
	340 Charges for Goods & Services	192,700	12,000			
	350 Fines & Forfeits	14,000			9,631	
	360 Miscellaneous Revenue	67,700		2,000		
	370 Other Financing Sources	-	689,500		134,385	
C	TOTAL OTHER REVENUES	360,970	930,340	2,000	144,016	-
D	#2 SUBTOTAL (Cash + Taxes + Other)	2,721,368	1,413,040	12,674	169,016	-
#3	Less 5% (SDCL 7-21-18)	(136,068)	(70,652)	(634)	(8,451)	()
E	#4 NET MEANS OF FINANCE	2,585,300	1,342,388	12,040	160,565	
F	#5 TOTAL APPROPRIATIONS	2,585,300	1,342,388	12,040	160,565	

#1 = amount of revenues to come from property taxes

**** MUST match Resolution/Tax Levy Page**

#5 = Total Budget Appropriation (same as last line on "urban" page)

#2 = #5 / 0.95

#3 = #2 X 0.05

D = A + B + C

E = D - #3

F & E = Must be the same

Appendix D4: Adopted Budget Levies & Resolution

ANNUAL BUDGET FOR BUTTE COUNTY, SD For the Year January 1, 2025 to December 31, 2025

Tax Levy in		
COUNTY TAX LEVIES	Dollars	\$'s/1,000
WITHIN LIMITED LEVY:		
* General County Purposes (10-12-9)	4,188,463.00	3.037
Library	10,939.00	0.008
LIMITED LEVY (10-12-21) - SUB TOTAL		
OUTSIDE LIMITED LEVY:	4,199,402.00	3.045
County Snow Removal Fund (34-5-2)		
County Road and Bridge* (10-12-13)	326,247.73	0.237
Courthouse, Jail, etc., Bldg. (7-25-1)		
Bond Interest Sinking (7-24-18)		
Ag Building (7-27-1)		
UNLIMITED LEVY - SUB TOTAL	326,247.73	0.237
LIMITED AND UNLIMITED LEVY - SUB-TOTAL	4,525,649.73	3.281
OTHER SPECIAL LEVIES		
Secondary Road (Unorg. PT-76) (31-12-27)		
Fire Protection (34-31-3)	59,239	0.043
TOTAL TAXES LEVIED BY COUNTY	4,584,888.57	3.325

* These Amounts include the 25% to be distributed to cities.

As of September 17 2024 these levies are not approved by the Department of Revenue

RESOLUTION

ADOPTION OF ANNUAL BUDGET FOR Butte County, South Dakota

Whereas, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and,
Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and
Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, elimination's and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES FOR Butte County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2025 and ending December 31, 2025 and the same is hereby approved and adopted by the Board of County Commissioners of Butte County, South Dakota, this 17th day of September, 2024.
The Annual Budget so adopted is available for public inspection during normal business hours at the office of the county auditor Butte, County, South Dakota. The accompanying taxes are levied by Butte County for the year January 1, 2025 through December 31, 2025.

BOARD OF COUNTY COMMISSIONERS OF Butte County, South Dakota

James Ager Chairman

Karrol Herman Commissioner

Frank Walton Commissioner

Chad Erk Commissioner

Terry Batterman Commissioner

ATTEST Annie Capp County Auditor